



PART I - SECTION B  
SUPPLIES OR SERVICES AND PRICES/COSTS  
PRICING SCHEDULE

BASE YEAR

B.1 INSTRUCTIONAL SERVICES

The contractor shall provide personnel necessary to administer, manage, and furnish instruction of the work specifically defined in Attachment 2, Statement of Work (SOW) for Air Traffic Instructional Support Services.

Minimum guaranteed quantity: \$125,000\*\*

Maximum order quantity: \$11,100,000

\*\*Minimum guaranteed contract quantity. This is the "minimum" quantity that will be ordered under this contract. An order for this minimum quantity will be issued by the first workday of the Base Year performance period.

ESTIMATED REQUIREMENTS

	<u>ESTIMATED COST</u>	<u>BASE FEE</u>	<u>MAXIMUM AWARD FEE</u>	<u>TOTAL BASE YEAR</u>
1. TASKS:				
TASK 1	<u>\$271,000</u>	<u>\$0.00</u>	<u>\$5,782</u>	<u>\$276,782</u>
TASK 2	<u>\$1,301,636</u>	<u>\$0.00</u>	<u>\$28,304</u>	<u>\$1,329,940</u>
TASK 3	<u>\$430,120</u>	<u>\$0.00</u>	<u>\$9,616</u>	<u>\$439,736</u>
TASK 10	<u>\$721,301</u>	<u>\$0.00</u>	<u>\$16,693</u>	<u>\$737,994</u>
TASK 11	<u>\$1,223,281</u>	<u>\$0.00</u>	<u>\$28,514</u>	<u>\$1,251,795</u>
TASK 12	<u>\$1,042,548</u>	<u>\$0.00</u>	<u>\$24,166</u>	<u>\$1,066,714</u>
TASK 13	<u>\$1,033,082</u>	<u>\$0.00</u>	<u>\$23,878</u>	<u>\$1,056,960</u>
TASK 14	<u>\$671,297</u>	<u>\$0.00</u>	<u>\$15,732</u>	<u>\$687,030</u>
TASK 20	<u>\$290,589</u>	<u>\$0.00</u>	<u>\$6,598</u>	<u>\$297,186</u>
TASK 21	<u>\$378,102</u>	<u>\$0.00</u>	<u>\$37,810</u>	<u>\$415,912</u>
TASK 22	<u>\$897,611</u>	<u>\$0.00</u>	<u>\$43,924</u>	<u>\$941,535</u>
TASK 30	<u>\$726,094</u>	<u>\$0.00</u>	<u>\$16,726</u>	<u>\$742,821</u>
TOTAL BASE YEAR COST	<u>\$8,986,661</u>	<u>\$0.00</u>	<u>\$257,743</u>	<u>\$9,244,405</u>

PART I - SECTION B  
SUPPLIES OR SERVICES AND PRICES/COSTS  
PRICING SCHEDULE (CONT)

1<sup>st</sup> OPTION YEAR

B.1 INSTRUCTIONAL SERVICES

The contractor shall provide personnel necessary to administer, manage, and furnish instruction of the work specifically defined in Attachment 2, Statement of Work (SOW) for Air Traffic Instructional Support Services.

<u>ESTIMATED REQUIREMENTS</u>				
	<u>ESTIMATED COST</u>	<u>BASE FEE</u>	<u>MAXIMUM AWARD FEE</u>	<u>TOTAL BASE YEAR</u>
1. TASKS:				
TASK 1	<u>\$281,018</u>	<u>\$0.00</u>	<u>\$5,997</u>	<u>\$287,015</u>
TASK 2	<u>\$1,535,272</u>	<u>\$0.00</u>	<u>\$33,497</u>	<u>\$1,568,769</u>
TASK 3	<u>\$230,061</u>	<u>\$0.00</u>	<u>\$4,847</u>	<u>\$234,908</u>
TASK 10	<u>\$745,925</u>	<u>\$0.00</u>	<u>\$17,311</u>	<u>\$763,236</u>
TASK 11	<u>\$1,264,961</u>	<u>\$0.00</u>	<u>\$29,569</u>	<u>\$1,294,531</u>
TASK 12	<u>\$1,073,506</u>	<u>\$0.00</u>	<u>\$25,061</u>	<u>\$1,098,568</u>
TASK 13	<u>\$1,071,255</u>	<u>\$0.00</u>	<u>\$24,925</u>	<u>\$1,096,180</u>
TASK 14	<u>\$799,103</u>	<u>\$0.00</u>	<u>\$18,769</u>	<u>\$817,873</u>
TASK 20	<u>\$328,336</u>	<u>\$0.00</u>	<u>\$7,481</u>	<u>\$335,817</u>
TASK 21	<u>\$412,240</u>	<u>\$0.00</u>	<u>\$41,224</u>	<u>\$453,464</u>
TASK 22	<u>\$899,853</u>	<u>\$0.00</u>	<u>\$47,269</u>	<u>\$947,122</u>
TASK 30	<u>\$770,936</u>	<u>\$0.00</u>	<u>\$17,843</u>	<u>\$788,779</u>
TOTAL 1 <sup>ST</sup> YEAR OPTION COST	<u>\$9,412,466</u>	<u>\$0.00</u>	<u>\$273,793</u>	<u>\$9,686,260</u>

PART I - SECTION B  
SUPPLIES OR SERVICES AND PRICES/COSTS  
PRICING SCHEDULE (CONT)

2<sup>ND</sup> OPTION YEAR

B.1 INSTRUCTIONAL SERVICES

The contractor shall provide personnel necessary to administer, manage, and furnish instruction of the work specifically defined in Attachment 2, Statement of Work (SOW) for Air Traffic Instructional Support Services.

<u>ESTIMATED REQUIREMENTS</u>				
	<u>ESTIMATED COST</u>	<u>BASE FEE</u>	<u>MAXIMUM AWARD FEE</u>	<u>TOTAL BASE YEAR</u>
1. TASKS:				
TASK 1	<u>\$291,414</u>	<u>\$0.00</u>	<u>\$6,220</u>	<u>\$297,634</u>
TASK 2	<u>\$1,757,141</u>	<u>\$0.00</u>	<u>\$38,483</u>	<u>\$1,795,624</u>
TASK 3	<u>\$237,560</u>	<u>\$0.00</u>	<u>\$5,027</u>	<u>\$242,587</u>
TASK 10	<u>\$771,969</u>	<u>\$0.00</u>	<u>\$17,954</u>	<u>\$789,922</u>
TASK 11	<u>\$1,309,150</u>	<u>\$0.00</u>	<u>\$30,667</u>	<u>\$1,339,817</u>
TASK 12	<u>\$1,210,430</u>	<u>\$0.00</u>	<u>\$28,296</u>	<u>\$1,238,726</u>
TASK 13	<u>\$1,092,673</u>	<u>\$0.00</u>	<u>\$25,470</u>	<u>\$1,118,143</u>
TASK 14	<u>\$977,405</u>	<u>\$0.00</u>	<u>\$23,020</u>	<u>\$1,000,425</u>
TASK 20	<u>\$435,480</u>	<u>\$0.00</u>	<u>\$9,992</u>	<u>\$445,471</u>
TASK 21	<u>\$483,735</u>	<u>\$0.00</u>	<u>\$48,373</u>	<u>\$532,108</u>
TASK 22	<u>\$1,042,168</u>	<u>\$0.00</u>	<u>\$60,000</u>	<u>\$1,102,168</u>
TASK 30	<u>\$801,765</u>	<u>\$0.00</u>	<u>\$18,615</u>	<u>\$820,380</u>
TOTAL 2 <sup>ND</sup> YEAR OPTION COST	<u>\$10,410.890</u>	<u>\$0.00</u>	<u>\$312.117</u>	<u>\$10,723,005</u>

PART I - SECTION B  
SUPPLIES OR SERVICES AND PRICES/COSTS  
PRICING SCHEDULE (CONT)

3<sup>RD</sup> OPTION YEAR

B.1 INSTRUCTIONAL SERVICES

The contractor shall provide personnel necessary to administer, manage, and furnish instruction of the work specifically defined in Attachment 2, Statement of Work (SOW) for Air Traffic Instructional Support Services.

<u>ESTIMATED REQUIREMENTS</u>				
	<u>ESTIMATED COST</u>	<u>BASE FEE</u>	<u>MAXIMUM AWARD FEE</u>	<u>TOTAL BASE YEAR</u>
1. TASKS:				
TASK 1	<u>\$302,158</u>	<u>\$0.00</u>	<u>\$6,450</u>	<u>\$308,608</u>
TASK 2	<u>\$1,838,216</u>	<u>\$0.00</u>	<u>\$40,416</u>	<u>\$1,878,632</u>
TASK 3	<u>\$475,355</u>	<u>\$0.00</u>	<u>\$10,725</u>	<u>\$486,080</u>
TASK 10	<u>\$798,948</u>	<u>\$0.00</u>	<u>\$18,619</u>	<u>\$817,567</u>
TASK 11	<u>\$1,354,839</u>	<u>\$0.00</u>	<u>\$31,802</u>	<u>\$1,386,641</u>
TASK 12	<u>\$1,304,195</u>	<u>\$0.00</u>	<u>\$30,573</u>	<u>\$1,334,767</u>
TASK 13	<u>\$1,130,717</u>	<u>\$0.00</u>	<u>\$26,414</u>	<u>\$1,157,130</u>
TASK 14	<u>\$1,018,050</u>	<u>\$0.00</u>	<u>\$24,030</u>	<u>\$1,042,080</u>
TASK 20	<u>\$418,891</u>	<u>\$0.00</u>	<u>\$9,638</u>	<u>\$428,529</u>
TASK 21	<u>\$620,514</u>	<u>\$0.00</u>	<u>\$62,051</u>	<u>\$682,565</u>
TASK 22	<u>\$1,088,072</u>	<u>\$0.00</u>	<u>\$63,187</u>	<u>\$1,151,258</u>
TASK 30	<u>\$829,778</u>	<u>\$0.00</u>	<u>\$19,306</u>	<u>\$849,085</u>
TOTAL 3 <sup>RD</sup> OPTION YEAR COST	<u>\$11,179,733</u>	<u>\$0.00</u>	<u>\$343,211</u>	<u>\$11,522,944</u>

PART I - SECTION B  
SUPPLIES OR SERVICES AND PRICES/COSTS  
PRICING SCHEDULE (CONT)

4<sup>TH</sup> OPTION YEAR

B.1 INSTRUCTIONAL SERVICES

The contractor shall provide personnel necessary to administer, manage, and furnish instruction of the work specifically defined in Attachment 2, Statement of Work (SOW) for Air Traffic Instructional Support Services.

<u>ESTIMATED REQUIREMENTS</u>				
	<u>ESTIMATED COST</u>	<u>BASE FEE</u>	<u>MAXIMUM AWARD FEE</u>	<u>TOTAL BASE YEAR</u>
1. TASKS:				
TASK 1	<u>\$313,309</u>	<u>\$0.00</u>	<u>\$6,689</u>	<u>\$319,998</u>
TASK 2	<u>\$2,190,411</u>	<u>\$0.00</u>	<u>\$48,335</u>	<u>\$2,238,745</u>
TASK 3	<u>\$261,892</u>	<u>\$0.00</u>	<u>\$5,610</u>	<u>\$267,502</u>
TASK 10	<u>\$828,917</u>	<u>\$0.00</u>	<u>\$19,310</u>	<u>\$848,226</u>
TASK 11	<u>\$1,405,836</u>	<u>\$0.00</u>	<u>\$32,980</u>	<u>\$1,438,816</u>
TASK 12	<u>\$1,373,549</u>	<u>\$0.00</u>	<u>\$32,094</u>	<u>\$1,405,643</u>
TASK 13	<u>\$1,168,413</u>	<u>\$0.00</u>	<u>\$27,188</u>	<u>\$1,195,601</u>
TASK 14	<u>\$1,127,467</u>	<u>\$0.00</u>	<u>\$26,513</u>	<u>\$1,153,980</u>
TASK 20	<u>\$418,916</u>	<u>\$0.00</u>	<u>\$9,645</u>	<u>\$428,561</u>
TASK 21	<u>\$679,542</u>	<u>\$0.00</u>	<u>\$67,954</u>	<u>\$747,496</u>
TASK 22	<u>\$1,210,395</u>	<u>\$0.00</u>	<u>\$73,479</u>	<u>\$1,283,874</u>
TASK 30	<u>\$866,419</u>	<u>\$0.00</u>	<u>\$20,214</u>	<u>\$886,633</u>
TOTAL 4 <sup>TH</sup> OPTION YEAR COST	<u>\$11,845,066</u>	<u>\$0.00</u>	<u>\$370,011</u>	<u>\$12,215,076</u>
TOTAL CONTRACT PRICE FOR BASE THROUGH 4 <sup>TH</sup> OPTION YEAR				<u>\$53,391,690</u>

PART III - SECTION J - LIST OF ATTACHMENTS

<u>ATTACHMENT</u>	<u>TITLE</u>	<u>NO. OF PAGES</u>
1	Statement of Work for Air Traffic Instructional Support Services including:	27
	Appendix A	13
	Appendix B	105
	Appendix C	22
	Appendix D	44
	Appendix E	46
	Appendix F	53
2	Department of Labor Wage Determination No. 94-2431, Revision No. 15, dated 6/14/00	9
3	Adjudicative Standards	1
4.	Performance Evaluation Plan	13